



# SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

## Application Form For FY 2012-2013 Grants

- A. Name of Jurisdiction: County of San Diego, Department of Public Works, Traffic
- B. Mailing Address of Jurisdiction:

5510 Overland Ave, Ste. 410,

Room 470 (MS0334)

San Diego CA 92123-1239

- C. Name of Project: Dehesa Road/Sycuan Road Intersection Improvement/Signalization
- D. Impacts are associated with which casino(s)? Sycuan Casino
- E. The following uses are the priorities for receipt of grant money. Please check all the priorities the project satisfies:

Law Enforcement	[X] Fire Services	[X] Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
[X] Roads	Recreation and Youth Programs	Child Care Programs

- F. On a separate sheet, please provide the following:
  - A complete description of the project;
  - 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
  - 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.

- G. Type of grant for which you are applying: (Check each that applies)
- 1. 60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup> \_\_[X]\_\_
- 2. 20% Non-Nexus Grant [X]
- These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.
- 4. 20% Non-Nexus Grant

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

- H. What is the project's estimated time frame? 18 months
  - November 30, 2013 Project Design Completed
  - March 31, 2014 Bids open
  - October 30, 2014 Signal Construction Completed
- Proportionate share of the project expenditure that mitigates the impact from the casino(s): This \$200,000 grant to the County represents approximately 50% of the total project cost. All additional costs will be borne by the Sycuan Tribe as will be memorialized in an agreement between the Tribe and County.

<sup>&</sup>lt;sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>&</sup>lt;sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- J. Amount of funding requested through this application: \$200,000
  - \$12,500 Construction Management and Inspection
  - \$37,500 Project Development Phase (design/environmental)
  - \$150,000 Signal Construction Phase
- K. What will be the total cost of the project? \$400,000
  - \$25,000 Construction Management and Inspection
  - \$75,000 Project Development Phase (design/environmental)
  - \$300,000 Signal Construction Phase
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: Sycuan Tribe agrees to fund all project expenses that exceed the \$200,000 grant amount requested.
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to <u>Eric.Lardy@sdcounty.ca.gov</u> **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by <u>March 29</u>, 2013.

County of San Diego Attn. Mr. Eric Lardy 1600 Pacific Highway Room 212, MS A6 San Diego, CA 92101

I, <u>Richard E. Crompton</u>, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in <u>a separate</u> interest-bearing account; and at the completion of the project, I agree to <u>return any earned interest or cost savings</u> from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Richard E. Crompton

(Print Name)

Title:

Director,

County of San Diego

Department of Public Works

Date: 3/28/2013

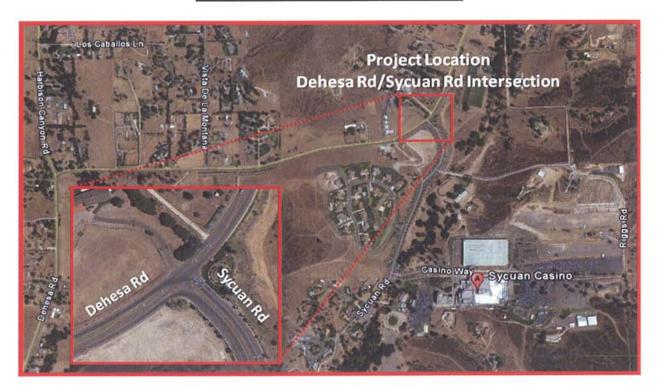
(Authorized Signature)

CONTACT PERSON: Name: Richard Chin

Phone: 858-694-3858 Fax: 858-694-3928

E-mail Address: Richard.Chin@sdcounty.ca.gov

## **AERIAL PROJECT LOCATION MAP**



## DEHESA ROAD / SYCUAN ROAD INTERSECTION IMPROVEMENT / SIGNALIZATION

### Section F

- 1) Project Description: The proposed project will improve operation and enhance safety at the intersection of Dehesa Road and Sycuan Road by construction of a fully actuated traffic signal. Because this location is not on the County's traffic signal priority list, construction of this project is contingent upon approval by the local community planning group, Traffic Advisory Committee and the San Diego County Board of Supervisors.
- 2) Relationship between the project and impacts from casino: Traffic volumes in the Dehesa Road and Sycuan Road intersection have substantially increased since the opening of the Sycuan Casino and the casino's traffic comprises a very significant percentage of the total traffic passing through the intersection. While the improvements would not be necessary but for the Sycuan Casino traffic, the County, as previously committed, proposes to partner with the Sycuan Tribe and share the costs of the intersection improvements with the County portion of the costs represented through this grant.
- 3) <u>Mitigation of Impacts</u>: The improvements to the Dehesa Road/Sycuan Road intersection will improve traffic circulation for emergency vehicles and improve overall safety by reducing traffic congestion for the thousands of motorists (residents and casino patrons) per day who use the intersection and the connecting roadways.

#### Section M

The construction contract will require that during construction, the contractor will erect a project information sign acknowledging that the traffic signal is being constructed using funds from the IGLCBC / Indian Gaming Special Distribution Fund and emblems/logos from the contributing tribes, Barona and Sycuan, would be included.